APPENDIX 1

Final UK Shared and Rural England Prosperity Funds (UKSPF) 2025/26 Project Delivery

Project	Budget	Spend to date	Funding Source	Project Update
Ufest 2025	£3,595.66	£3,595.66	UKSPF	Complete – as per 18 September 2025 report.
Saltmarsh Fest 2025	£10,004.58	£10,004.58	UKSPF	Complete – as per 29 January 2026 report.
Increase tourism budget	£12,166.98	£12,166.98	UKSPF	Complete – as per 4 June 2026 report.
Culture and Heritage Strategy	£25,000.00	£25,000.00	UKSPF	Complete - as per 17 September 2026 report.
North Essex Economic Board Business Support	£26,675.00	£26,675.00	UKSPF	Complete – as per 4 June 2026 report.
One Maldon District Partnership - Thriving Places Grant scheme	£60,408.78	£60,408.78	UKSPF	Complete - seven projects being funded by the One Maldon District Partnership Thriving Places Grant panel and are in delivery. These are: • Dementia Friendly and Suicide Prevention coordination support • Youth Sector Strengthening • Winter Support Plan • Mental Health Support and Training • Community Asset Upgrade • Youth Physical Activities Work will continue under business as usual with project deliverers.
VE(Victory in Europe) Day Event	£3,000.00	£3,000.00	UKSPF	Complete – as per 18 September 2025 report.
99 Wood Road Community Supermarket Location	£20,000.00	£20,000.00	UKSPF	Complete – as per 29 January 2026 report.
Management and Administration	£16,004.00	£16,075.83	UKSPF	Complete - overspend will be covered from existing core budgets.

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Final UK Shared and Rural England Prosperity Funds (UKSPF) 2025/26 Project Delivery

Project	Budget	Spend to date	Funding Source	Project Update
Community Grants Scheme – Where Quality of Life Matters	£295,883.00	£272,576.81	MDC	Complete Phase 1 (P1) project approved: 37 P1 projects in delivery: 18 P1 projects successfully completed: 16 P1 projects awaiting payment: 3 (subject to milestones) Phase 2 projects received: 27 Remaining funds are being managed through the Council's Where Quality of Life Matters grant scheme and moved to business as usual.
Community Grant Officer Post	£51,554.00	£51,554.00	UKSPF 25/26 Maldon District Council 26/27	Complete - officer completing role as expected. Work moved to business as usual.
Continued development of 'Secret Garden' at Promenade Park	£198,000.00	£198,000.00	UKSPF REPF	Complete – as per 29 January 2026 report.
Delivery of cultural event activities within the district	£25,000.00	£25,000.00	UKSPF Maldon District Council	Complete - final event supported Burnham-on-Crouch Hometown Row in August.
Concession infrastructure Riverside Park	£18,038.00	£18,038.00	REPF	Complete – as per 12 March 2026 report.
Make Space for Girls BOC (Burnham-on-Crouch)	£18,039.00	£18,039.00	REPF	Complete - UKSPF funding fully delivered, match funding sourced from the PFCC (Police, Fire and Crime Commissioner) utilised for completion of final stages, work moved to business as usual.
	£783,369.00	**£760,134.64**		

UK Shared Prosperity Fund (UKSPF) Allocation	£327,146	Remaining	£0
Rural England Prosperity Fund (REPF)	£129,077	Remaining	£0
Maldon District Council Match Funding	£327,146	Remaining	£23,306.19
	£783,369		**£23,306.19**